



**Police and Crime Panel
7 July 2017
Report of the Police and Crime Commissioner**

POLICE AND CRIME PLAN 2017-2020 UPDATE

The Commissioner's Police and Crime Plan 2017-2020 'Safe, resilient and connected communities' was published on 27th January 2017. This report provides an update to the Police and Crime Panel on how delivery against the plan will be managed and reports progress to date against the commitments set out in the Police and Crime Plan.

The Police and Crime Plan 2017-2020

The Police and Crime Plan was developed jointly with the Chief Constable and was informed by an extensive period of consultation with the public and partners. The full Police and Crime Plan was submitted to the Police and Crime Panel in December 2016, following the submission of a report in October 2016 setting out the Commissioner's intended focus for the Plan following the summer consultation. The Commissioner met with members of the Police and Crime Panel in early January 2017 to discuss the further refinements that had been made to reflect the Panel's feedback. The full Police and Crime Plan document is available on the OPCC website.

Plan Delivery Governance

The Police and Crime Plan set out a series of commitments which support the delivery of the 5 priorities set out in the Plan. Attached at Annex A is a copy of the outline delivery schedule for the commitments in the Plan.

Reflecting the co-productive nature of the Plan, many of these commitments are a shared responsibility between the OPCC and Devon and Cornwall Police and are being delivered collaboratively. Each deliverable within the Police and Crime Plan has been assigned to either the OPCC Chief Executive Officer or one of the Deputy Chief Constables – who are responsible for driving forward the Plan.

Delivery schedules have been developed and progress is monitored regularly by the Commissioner and the Chief Constable through the Joint Management Board.

The governance arrangements for delivery of the Plan are set out below and in Annex B to this report:

- *Overarching Senior Responsible Officer (SRO) Lead* – every deliverable within the Police and Crime Plan has been assigned to either a Deputy Chief Constable or the OPCC CEO.
- *Board structure* – The three Overarching SRO leads will drive delivery in their respective areas through existing Board structures.
- *Force and OPCC Leads* – leads have been set for each deliverable who will work collaboratively to support delivery of the Plan.
- *Project Boards and Task and Finish Groups* – delivery will be managed through project boards and task and finish groups under the Boards. Membership of these groups will be agreed by the respective Force and OPCC leads and may include representatives of both Force and OPCC depending on the subject matter.
- *Resources Board* - Investment that is novel or contentious or that does not have a budgeted provision in the MTFS will be sent to Resources Board for consideration and approval.
- *Informal Plan Co-ordination Group* – this Group will meet every six weeks and will provide a forum to consider delivery interdependencies and to co-ordinate activity, manage related risks and review progress.

Future Plan Reporting Arrangements

Reporting on progress will occur on a quarterly basis to the OPCC/Force Joint Management Board and then publicly through the OPCC website. The Commissioner will submit these update reports to the Police and Crime Panel at their next available meeting. In addition the Commissioner will provide updates on key developments and progress at each meeting in the PCC's Update Report and will report on the strategic indicators through the PCC's Performance Report which are both included elsewhere on this agenda.

These public quarterly Police and Crime Plan reports will cover:

- progress against deliverables in that quarter
- key activities in the next quarter
- performance against the strategic measures in the Plan.

The first full quarterly report will be available in late July and will cover the first quarter of 2017/18.

Delivery against the Police and Crime Plan: Quarter 4 2016/17

The Police and Crime Plan published in January 2017 set out a number of deliverables that were due for completion in the final quarter of 2016/17. These milestones have been met.

- The Chief Constable published service standards as part of the new Local Policing Promise setting out what the public can expect from the police <https://www.devon-cornwall.police.uk/your-right-to-information/our-people/our-performance/our-service-standards/> . Regular reporting against the standards is being set up and will be brought to the Panel. The service standards will be subject to further review, in particular the areas of:

- contacting the police;
 - providing feedback to victims and witnesses;
 - information about the local policing team and policing priorities
- PCC's Commissioning Intentions Plan 2016-2020 – the Commissioner published her Commissioning Intentions Plan for 2016-2017 which supports partnership activity across the full range of priorities within the Police and Crime Plan.
<http://www.devonandcornwall-pcc.gov.uk/about-us/commissioning/>
 - The PCC has published a CCTV Investment Strategy setting out the principles governing her collaborative work with councils over the lifetime of the plan to support the development of dedicated monitoring hubs which will enable smaller councils to benefit from CCTV. The PCC ran an expressions of Interest process with all councils which closed in May 2017 and will be taking this forward over the coming months. A fuller update on this project is provided in the PCC's Update Report later on this agenda.
 - The PCC launched her OPCC Community Link Officer Scheme whereby members of the OPCC staff have taken responsibility for a specific geographic area. The scheme is intended to improve the Commissioner's understanding of local issues and to strengthen feedback loops, with link officers working with local partners and attending community meetings and events in the area.
<http://www.devonandcornwall-pcc.gov.uk/about-us/the-opcc-team/community-link-officers/>
 - The Chief Constable has set out Prevention Strategy and the Force are working with our strategic partners in Dorset police to deliver a joined up approach to prevention through the Alliance Prevention Department. One of the key strands of prevention activity is to intervene early in the offending cycle to reduce crime and the two year pilot Delayed Charge and Diversion Scheme 'Pathfinder' (supported by Home Office funding) has now been launched. The Pathfinder scheme is covered in further detail in the PCC Update Report to this meeting.
 - An operational Memorandum of Understanding has been put in place with local fire and rescue services to build a deep operational partnership to keep people safe in the local area. <http://www.devonandcornwall-pcc.gov.uk/news-and-blog/devonandcornwall-pcc-news-blog/2017/05/fire-and-police-collaboration-benefits-local-communities/>

Contact for further information

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